

Grantee: Michigan

Grant: P-21-MI-26-LDZ1

July 1, 2024 thru September 30, 2024 Performance

Grant Number: P-21-MI-26-LDZ1	Obligation Date:	Award Date:
Grantee Name: Michigan	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$79,795,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$79,795,000.00		

Disasters:

Declaration Number

FEMA-4547-MI
FEMA-4607-MI

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$42,497,962.00	\$57,218,734.00
B-21-DF-26-0001	\$9,340,350.00	\$10,032,909.00
B-21-DZ-26-0001	\$31,752,507.00	\$42,996,520.00
B-22-DF-26-0001	\$1,405,105.00	\$4,189,305.00
Total Budget	\$42,497,962.00	\$57,218,734.00
B-21-DF-26-0001	\$9,340,350.00	\$10,032,909.00
B-21-DZ-26-0001	\$31,752,507.00	\$42,996,520.00
B-22-DF-26-0001	\$1,405,105.00	\$4,189,305.00
Total Obligated	\$0.00	\$3,988,850.00
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$2,994,000.00
B-22-DF-26-0001	\$0.00	\$393,200.00
Total Funds Drawdown	\$297,774.54	\$942,887.61
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$297,774.54	\$297,774.54
B-22-DF-26-0001	\$0.00	\$43,463.07
Program Funds Drawdown	\$297,774.54	\$942,887.61
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$297,774.54	\$297,774.54
B-22-DF-26-0001	\$0.00	\$43,463.07
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00

B-22-DF-26-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-26-0001	70.00%	100.00%	.00%
B-21-DZ-26-0001	70.00%	100.00%	.00%
B-22-DF-26-0001	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-DF-26-0001	\$8,001,945.00	\$9,431,259.00	\$.00
B-21-DZ-26-0001	\$38,463,670.00	\$38,046,620.00	\$.00
B-22-DF-26-0001	\$4,699,660.00	\$3,039,105.00	\$.00
Limit on Public Services			
B-21-DF-26-0001	\$1,804,950.00	\$.00	\$.00
B-21-DZ-26-0001	\$8,984,700.00	\$.00	\$.00
B-22-DF-26-0001	\$1,179,600.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-DF-26-0001	\$2,406,600.00	\$601,650.00	\$601,650.00
B-21-DZ-26-0001	\$11,979,600.00	\$4,949,900.00	\$297,774.54
B-22-DF-26-0001	\$1,572,800.00	\$1,150,200.00	\$43,463.07
Limit on Admin			
B-21-DF-26-0001	\$601,650.00	\$601,650.00	\$601,650.00
B-21-DZ-26-0001	\$2,994,900.00	\$2,994,000.00	\$297,774.54
B-22-DF-26-0001	\$393,200.00	\$393,200.00	\$43,463.07
Most Impacted and Distressed			
B-21-DF-26-0001	\$9,626,400.00	\$10,032,909.00	\$.00
B-21-DZ-26-0001	\$47,918,400.00	\$42,996,520.00	\$.00
B-22-DF-26-0001	\$6,291,200.00	\$4,189,305.00	\$.00
Mitigation Set-aside			
B-21-DF-26-0001	\$1,570,000.00	\$9,431,259.00	\$.00
B-21-DZ-26-0001	\$7,813,000.00	\$40,002,520.00	\$.00
B-22-DF-26-0001	\$.00	\$3,796,105.00	\$.00

Overall Progress Narrative:

The MSF approved funding in April for \$55 million in projects for the 2020 and 2021 disasters. These projects included support for local infrastructure and planning concerning use and disaster preparedness. The MEDC continues to work with local units of government to enter into grant agreements with the units of local government and begin preconstruction work.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Administration	\$297,774.54	\$3,989,750.00	\$942,887.61
B-21-DF-26-0001	\$0.00	\$601,650.00	\$601,650.00
B-21-DZ-26-0001	\$297,774.54	\$2,994,900.00	\$297,774.54
B-22-DF-26-0001	\$0.00	\$393,200.00	\$43,463.07
2020INF, 2020 Infrastructure	\$0.00	\$40,000,000.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$40,000,000.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00	\$0.00
2020PLN, 2020 Planning Program	\$0.00	\$8,984,700.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$8,984,700.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00	\$0.00
2021INF, 2021 Infrastructure	\$0.00	\$15,917,600.00	\$0.00
B-21-DF-26-0001	\$0.00	\$11,431,350.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$4,486,250.00	\$0.00
2021PLN, 2021 Planning Program	\$0.00	\$2,984,550.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$2,984,550.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	(\$59,898,000.00)	\$0.00
B-22-DF-26-0001	\$0.00	(\$7,864,000.00)	\$0.00

Grantee Program Summary

2020 Infrastructure and Public Facilities Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The MSF approved awards for up to \$40 million for projects impacted by the Tittabawassee river flooding in 2020. These infrastructure projects range from the rebuilding of community facilities for safety shelters, construction of pump stations, and sewer separation. The MEDC continues to work with local units to enter into grant agreements so that the projects can begin construction. During the period a project was deleted due to the project no longer being viable.

2020 Planning

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 8,984,700.00	\$ 0.00	\$ 7,187,760.00	\$ 0.00	\$ 1,796,940.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 8,984,700.00	\$ 0.00	\$ 7,187,760.00	\$ 0.00	\$ 1,796,940.00

B-21-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
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Narrative:

The MSF has approved awards for just under \$9 milliion for planning projects impacted by the Tittabawassee river flooding in 2020. These project aim to mititgate future disasters within the local units.

2021 Public Infrastructure and Public Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 15,917,600.00	\$ 0.00	\$ 0.00

Narrative:

The MSF approved awards for just under \$16 million for projects impacted by the flooding of Wayne County in 2021. These infrastructure projects include: the rebuilding of bridges, construction of pump stations, and sanitary sewer line replacement. The MEDC continues to work with local units to enter into grants agreements for these projects so that they can begin construction.
During this period project budgets were updated to reflect the actual amount due to a transposition error when entering.

2020 Multifamily Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 7,918,400.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The MEDC is currently holding office hours for local units regarding potential housing projects for the multi-family housing program for the 2020 disaster.

2021 Planning B-21-DF-26-0001

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-MI-26-LDZ1	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 0.00
B-22-DF-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-26-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-26-0001	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 2,984,550.00	\$ 0.00	\$ 0.00

Narrative:

The MSF approved awards for just under \$3 million for planning projects impacted by the flooding of Wayne County in 2021. These planning projects aim to help mititgate future disasters.

Activities

Project # /

1 / State Administration

Grantee Activity Number: 1A

Activity Title: State Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
1	State Administration
Projected Start Date:	Projected End Date:
12/19/2023	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of Michigan

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,988,850.00
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$2,994,000.00
B-22-DF-26-0001	\$0.00	\$393,200.00
Total Budget	\$0.00	\$3,988,850.00
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$2,994,000.00
B-22-DF-26-0001	\$0.00	\$393,200.00
Total Obligated	\$0.00	\$3,988,850.00
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$0.00	\$2,994,000.00
B-22-DF-26-0001	\$0.00	\$393,200.00
Total Funds Drawdown	\$297,774.54	\$942,887.61
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$297,774.54	\$297,774.54
B-22-DF-26-0001	\$0.00	\$43,463.07
Program Funds Drawdown	\$297,774.54	\$942,887.61
B-21-DF-26-0001	\$0.00	\$601,650.00
B-21-DZ-26-0001	\$297,774.54	\$297,774.54
B-22-DF-26-0001	\$0.00	\$43,463.07
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Michigan	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-26-0001	\$0.00	\$0.00
B-21-DZ-26-0001	\$0.00	\$0.00
B-22-DF-26-0001	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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